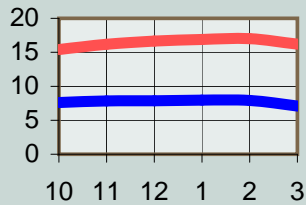


# MONTHLY PERFORMANCE REPORT

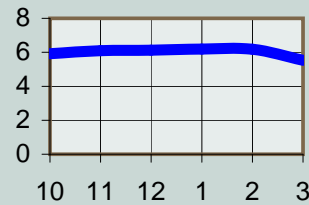
March 2006  
ALL

A/R



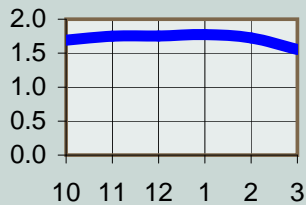
Millions

Contract Allow



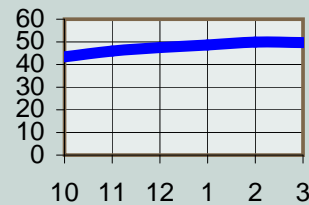
Millions

Collectible



Millions

A/R Days

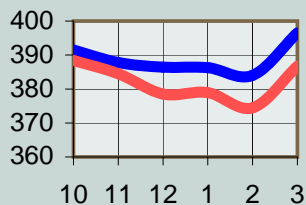


Days

A/R Aging

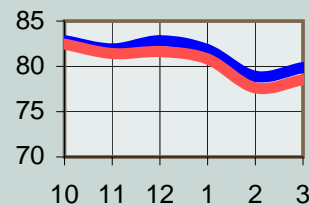
Days	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06
0-30 %	83%	86%	85%	83%	79%	74%
31-60 %	7%	5%	8%	8%	7%	14%
61-90 %	4%	3%	2%	2%	6%	4%
91-120 %	2%	3%	2%	2%	3%	2%
121-150 %	1%	2%	1%	1%	2%	1%
151+ %	1%	2%	3%	3%	3%	4%
	100%	100%	100%	100%	100%	100%
0-90 %	<b>95%</b>	<b>94%</b>	<b>95%</b>	<b>94%</b>	<b>92%</b>	<b>93%</b>

Collections/Case



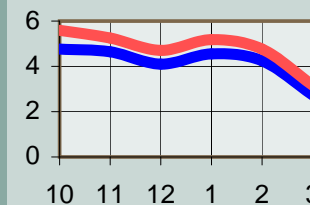
Dollars

Collections/Encount



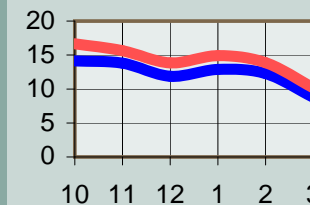
Dollars

Charges



Millions

Visits



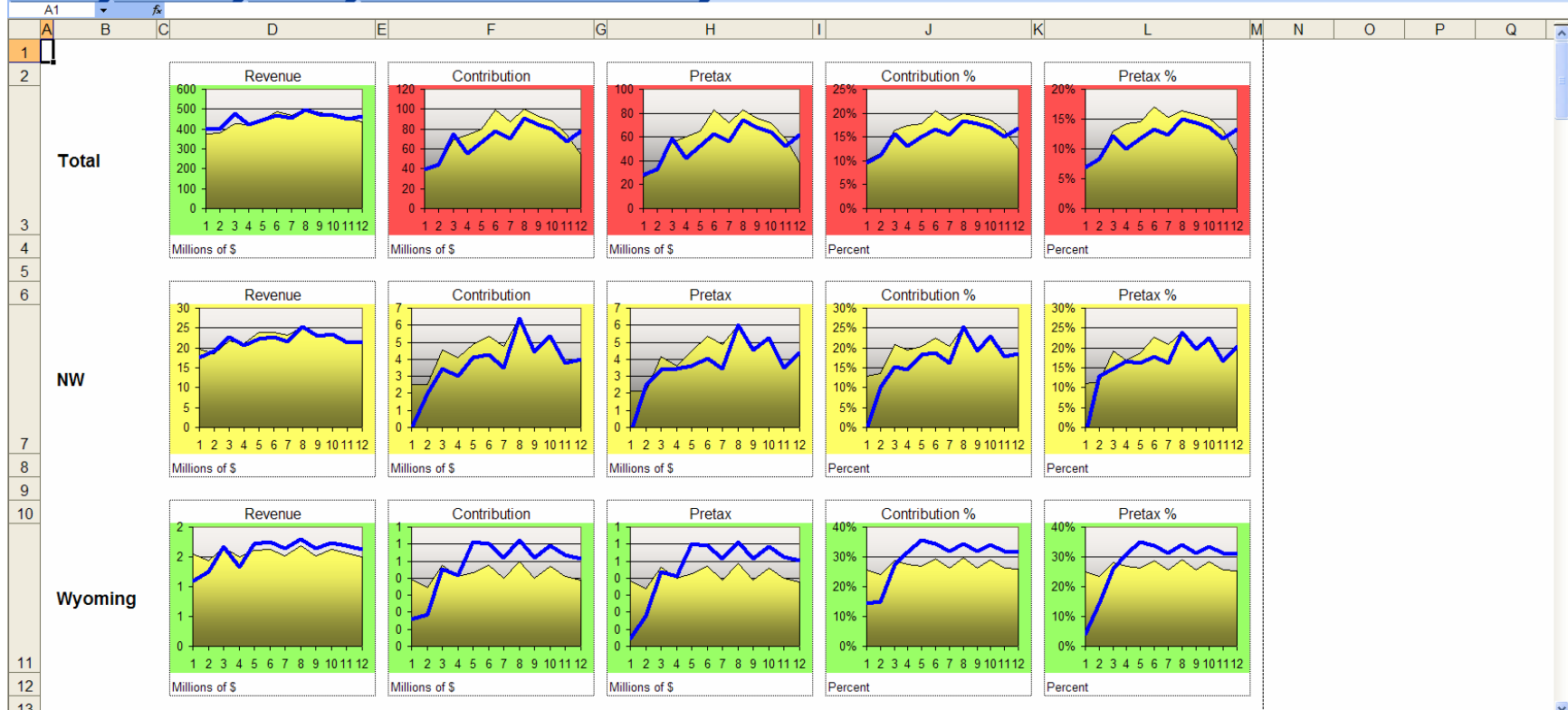
Thousands

Legend



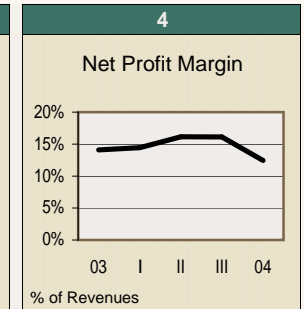
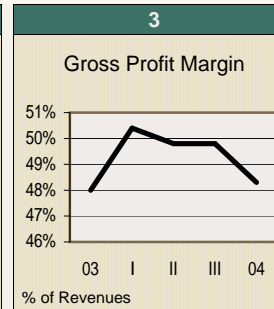
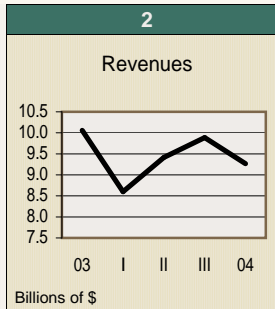
# Traffic Light Report

	<b>AR Days</b>	<b>Collections per case</b>	<b>Collections per encounter</b>
<b>ALDE</b>	<b>Improved</b> 	<b>Improved</b> 	<b>Worsened</b> 
<b>FLFO</b>	<b>Worsened</b> 	<b>Improved</b> 	<b>Worsened</b> 
<b>GAAL</b>	<b>Worsened</b> 	<b>Improved</b> 	<b>Worsened</b> 
<b>MABR</b>	<b>Worsened</b> 	<b>Improved</b> 	<b>Improved</b> 
<b>MSJA</b>	<b>Improved</b> 	<b>Worsened</b> 	<b>Worsened</b> 

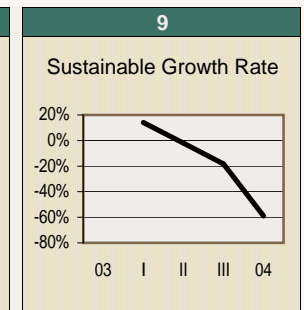
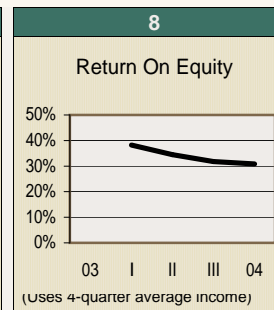
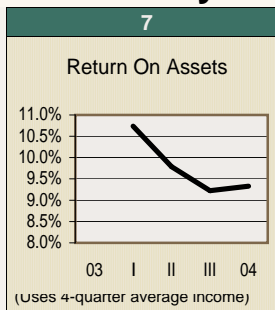
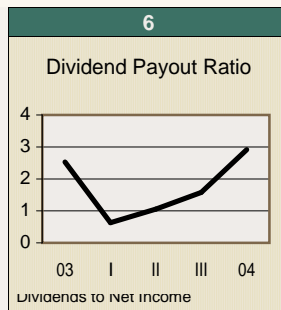
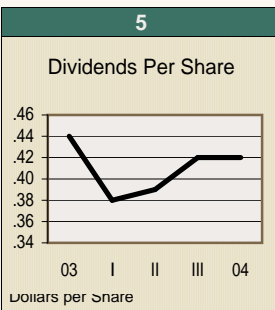


### Revenues, Earnings, & Dividends

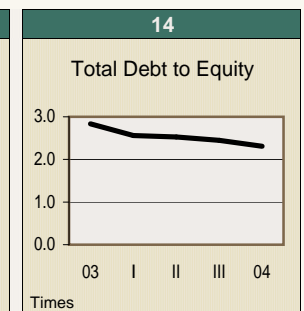
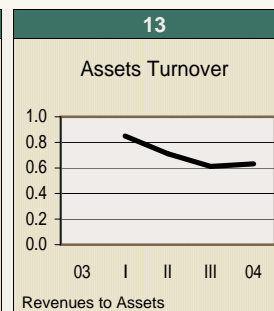
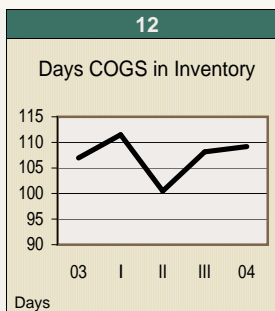
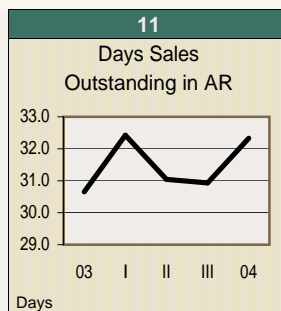
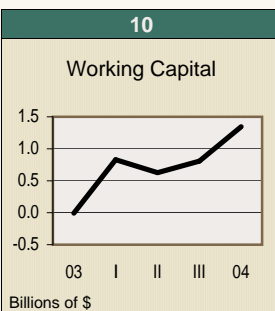
(Millions of \$)	Qtr	YTD
Revenue	9,268	37,172
Cost of Goods Sold	4,790	18,752
Gross Profit	4,478	18,420
Operating Income	2,196	9,551
% of Sales	24%	26%
Net Profit Margin	1,127	5,486
% of Sales	12%	15%



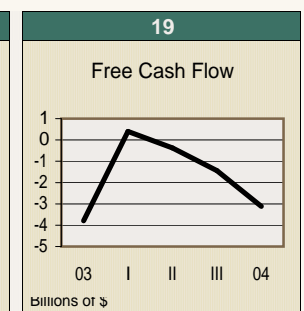
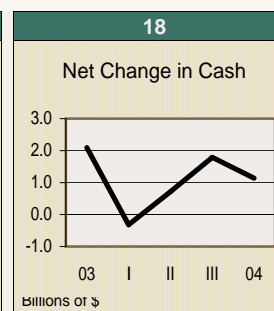
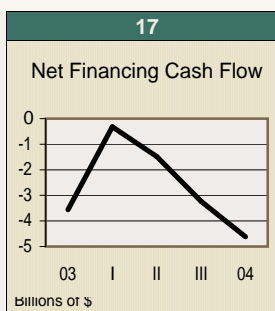
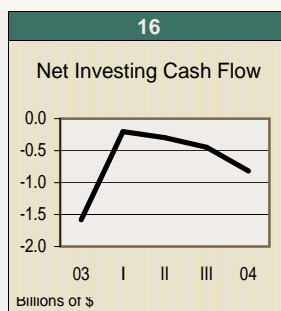
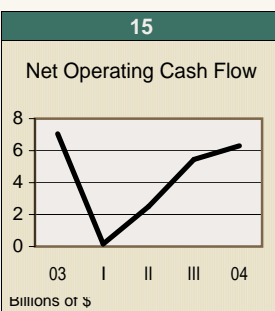
### Profitability



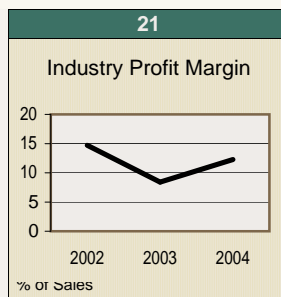
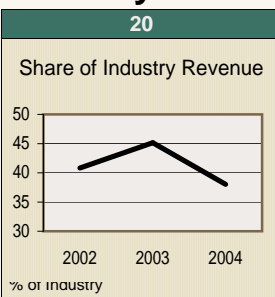
### Balance Sheet



### Cash Flow



### Industry



### Useful Facts

<b>Acme, Inc.</b> 121 Park Ave. New York, NY 10017	<b>Phone:</b> 917-555-4000 <b>Fax:</b> 917-555-2167 <b>Toll Free</b>
<b>Top Competitors</b> International Widgets Tinsel Tools Rust Belt Inc.	<b>Web Site:</b> <a href="http://www.acmenow.com">http://www.acmenow.com</a> <b>Symbol:</b> ACME (AMEX) <b>Quarter:</b> December, 2004 <b>FY Ends:</b> December, 2005
<b>Industry:</b> Hand Tools, Power Tools, Lawn & Garden Equipment	